

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

07/26/07
Resolution
Austin Water Utility

DESCRIPTION:

Approve a resolution authorizing the filing of eminent domain proceedings for the Austin Clean Water Program: Govalle 4-Webberville/San Bernard/4th Street Wastewater Improvement Project for a 324 square-foot permanent wastewater line easement and a 996 square-foot temporary working space easement out of Lot 5 and a portion of Lot 4, Sam Huston Heights Annex in Travis County, Texas, in the amount of \$1,776. The owner of the needed property is Adrian J. Trevino and Curtis W. Sutherland. The property is located at 3019 E. 12th Street, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Project Name: ACWP-Govalle 4- Webberville/4th Street
Fund: 4570
Department: 2307
Unit: 4575

Current Appropriation	\$	265,000.00
Unencumbered Balance	\$	265,000.00
Less Outstanding Commitments		0.00
Amount of This Action		<u>(1,776.00)</u>
Remaining Balance	\$	<u><u>263,224.00</u></u>

Utility Finance:



David Anders, Assistant Director Finance & Business Services

Date:

7/12/07